



## Area Programs (Public Health Service)

The following information is provided in respect to the budget and activity requirements for the financial year 2020/21. The budget represents the initial allocation and may be subject to change as the year progresses.

People can access care in out of hospital settings to manage their health and wellbeing People receive timely emergency care People receive high-quality, safe care in our hospitals Dur people and systems are continuously improving to deliver the best health outcomes and experiences  Provision for Specific Initiatives Restricted Financial Asset Expenses Depreciation (General Funds only)  Fotal Expenses  Revenue  So  Net Result  ACTIVITY TARGETS 2020-21  Target Volume (NWAU20)  Acute Dental Services Drug & Alcohol ED Mental Health Non Admitted Patients Sub-Acute Services - Admitted Octal  Octal  Octal  Octal  Octal  Octal  Octal  Octal	FINAL BUDGET ALLOCATION FINANCIAL YEAR 2020-21	
People can access care in out of hospital settings to manage their health and wellbeing People receive timely emergency care People receive high-quality, safe care in our hospitals Dur people and systems are continuously improving to deliver the best health outcomes and experiences  Provision for Specific Initiatives Restricted Financial Asset Expenses Depreciation (General Funds only)  Fotal Expenses  Revenue  So  Net Result  ACTIVITY TARGETS 2020-21  Target Volume (NWAU20)  Acute Dental Services Drug & Alcohol ED Mental Health Non Admitted Patients Sub-Acute Services - Admitted Octal  Octal  Octal  Octal  Octal  Octal  Octal  Octal		('000)
Restricted Financial Asset Expenses   \$0     Depreciation (General Funds only)   \$0     Fotal Expenses   \$2,783     Revenue   \$0     Net Result   \$2,783     State Price   \$4,727     ACTIVITY TARGETS 2020-21     Target Volume (NWAU20)     Acute	Keeping people healthy through prevention and health promotion People can access care in out of hospital settings to manage their health and wellbeing People receive timely emergency care People receive high-quality, safe care in our hospitals Our people and systems are continuously improving to deliver the best health outcomes and experiences	\$2,788
Some	Provision for Specific Initiatives	-\$5
State Price   \$0	Restricted Financial Asset Expenses	\$0
State Price   \$2,783	Depreciation (General Funds only)	\$0
State Price   \$4,727	Total Expenses	\$2,783
ACTIVITY TARGETS 2020-21   Target Volume (NWAU20)     Acute	Revenue	\$0
ACTIVITY TARGETS 2020-21    Target Volume (NWAU20)	Net Result	\$2,783
Target Volume (NWAU20)   Acute	State Price	\$4,727
Acute 0 Dental Services 0 Drug & Alcohol 0 ED 0 Mental Health 0 Non Admitted Patients 0 Sub-Acute Services - Admitted 0  Total (NWAU20)  0  0  0  0  0  0  0  0  0  0  0  0	ACTIVITY TARGETS 2020-21	
Dental Services       0         Drug & Alcohol       0         ED       0         Mental Health       0         Non Admitted Patients       0         Sub-Acute Services - Admitted       0         Total       0		Target Volume (NWAU20)
Drug & Alcohol         0           ED         0           Mental Health         0           Non Admitted Patients         0           Sub-Acute Services - Admitted         0           Total         0		ľ
ED         0           Mental Health         0           Non Admitted Patients         0           Sub-Acute Services - Admitted         0           Fotal         0		
Mental Health  Non Admitted Patients  Sub-Acute Services - Admitted  Total  O  O  O	· ·	_ ~
Non Admitted Patients 0 Sub-Acute Services - Admitted 0  Total 0		
Total 0	111-111-111	
	Sub-Acute Services - Admitted	0
TE PUDCET 2020 24	Total	0
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This schedule represents the NSW Treasury's transition to Outcome Budgeting (TPP 18-09) and aligns to the NSW Health Business Plan 2019-20 to 2022-23. The NSW Treasury Outcome Budgeting initiative intends to transform the way budget decisions are made, and resources are managed in the NSW public sector. The initiative aims to shift the focus of the NSW Government to deliver better outcomes for the people of NSW (TPP 18-09).

As this transition will take place across several years, figures listed in this schedule are currently unable to accurately be carried through from LHD/SHN budgets to each facility. Some facility figures will therefore be consolidated at a LHD/SHN level with investment allocation managed locally.

Figures included in this schedule do not include 2020-21 stimulus funding in response to the COVID-19 pandemic.